

Kensington Fire Sta 5 Renovation -- No. 459613

Category
Agency
Planning Area
Relocation Impact

Public Safety
Fire/Rescue Service
Kensington-Wheaton
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

December 29, 1999
10-18 (99 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	302	191	101	10	10	0	0	0	0	0	0
Land											
Site Improvements and Utilities	190	0	190	0	0	0	0	0	0	0	0
Construction	1,787	1	1,339	447	447	0	0	0	0	0	0
Other	86	0	0	86	86	0	0	0	0	0	0
Total	2,365	192	1,630	543	543	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,365	192	1,630	543	543	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Energy				-60	-10	-10	-10	-10	-10	-10	0
Net Impact				-60	-10	-10	-10	-10	-10	-10	0

DESCRIPTION

This project provides for the major renovation of Kensington Fire Station 5 at 10620 Connecticut Avenue in the Town of Kensington. This renovation effort will include site improvements, exterior and interior alterations to the existing building, roof replacement, HVAC/Electrical systems replacement, installation of a vehicle exhaust system, and building code updates including ADA requirements.

Service Area

Kensington and vicinity

JUSTIFICATION

A major renovation of the facility is recommended in the Master Plan for Fire, Rescue, and Emergency Medical Services. The original fire station was built in 1946 and renovated to include an addition in 1974. However, the existing station is in need of major renovation due to the poor condition of the building envelope and mechanical systems and the need to update the building to comply with existing building codes including ADA requirements.

Cost Change

Not applicable

STATUS

Final design stage.

OTHER

Asbestos removal, fuel tank removal/replacement, and exterior resurfacing will be completed as needed under separate projects.

Debt service for this project will be financed with Consolidated Fire Tax District funds.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY96	(\$000)
Initial Cost Estimate		2,174
First Cost Estimate		
Current Scope	FY98	2,236
Last FY's Cost Estimate		2,365
Present Cost Estimate		2,365
Appropriation Request	FY01	0
Appropriation Request Est.	FY02	0
Supplemental		
Appropriation Request	FY00	0
Transfer		0
Cumulative Appropriation		2,365
Expenditures/		
Encumbrances		304
Unencumbered Balance		2,061
Partial Closeout Thru	FY98	0
New Partial Closeout	FY99	0
Total Partial Closeout		0

COORDINATION

Asbestos Abatement: Fire Stations
Resurfacing: Fire Stations
Fuel Tank Management: Fire Stations
Fire and Rescue Commission
Montgomery County Fire and Rescue Service
Department of Public Works and Transportation,
Division of Facilities and Services
Kensington Volunteer Fire Department, Inc.
M-NCPPC
Town of Kensington

MAP

